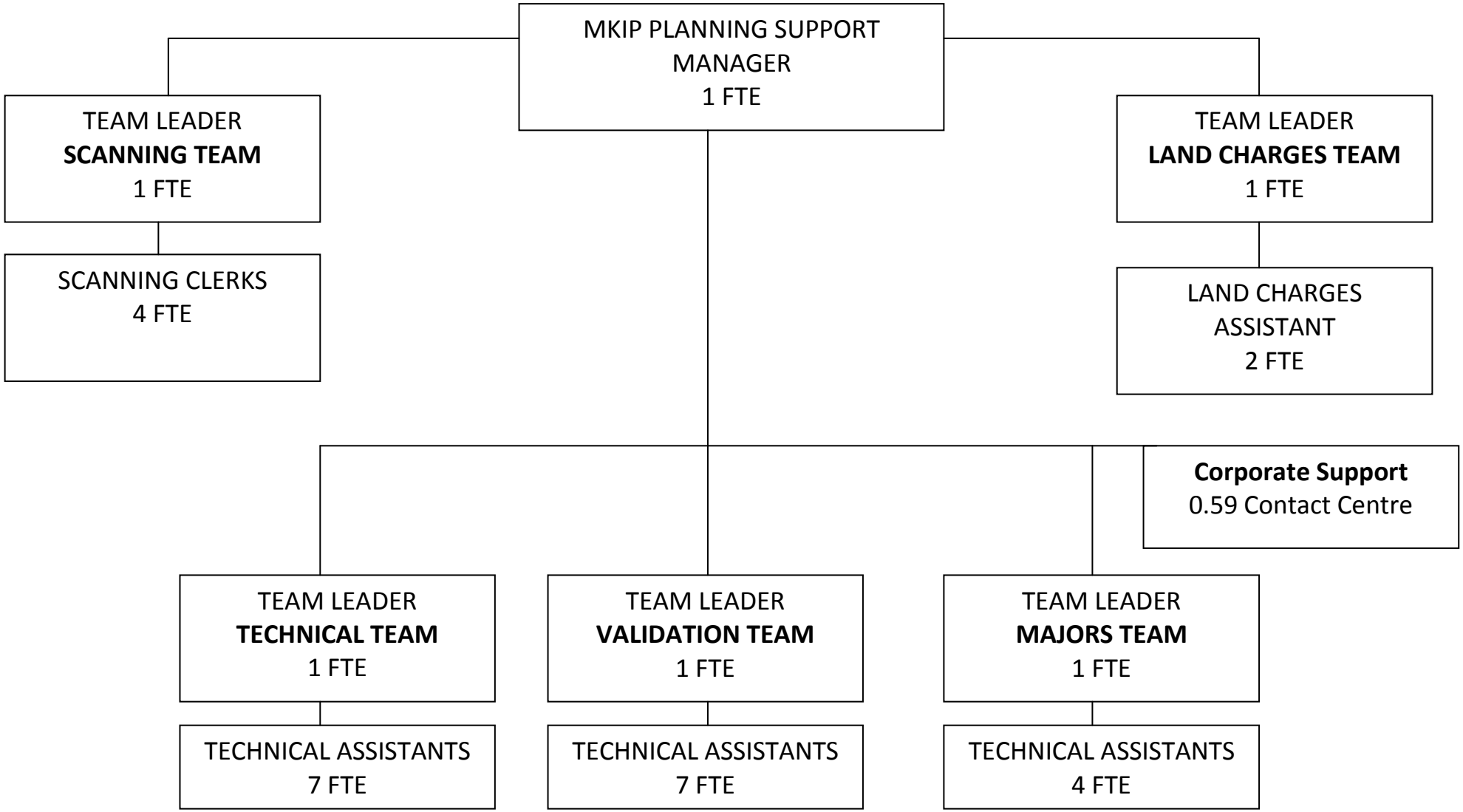MODEL 2 – ONE MANAGER AND ONE SITE (30.6 FTE) **APPENDIX 6B**